

**ORDINANCE NO. 2006-41
FY07 BUDGET AMENDMENT NO. 1**

WHEREAS, in FY06, the City received funding from the Montgomery County Collaboration Council for the Takoma Langley CSAFE; and,

WHEREAS, said funds were to be used to pay for a portion of the salary and benefit costs of the Montgomery County Community Organizer position, which was vacant for most of FY06; and,

WHEREAS, the Montgomery County Collaboration Council has agreed to carry over a portion of the unexpended FY06 monies to FY07 for the development of a media outreach plan to reduce the influence of gangs in the Takoma Langley CSAFE area; and,

WHEREAS, the CSAFE Program Director has requested that the remainder of the unexpended funds be carried over to provide for implementation of said media outreach plan; and,

WHEREAS, the FY07 budget must be amended to recognize the carry over and expenditure of said funds; and,

WHEREAS, all work related to the Carroll Avenue streetscape project was anticipated to be completed by June 30, 2006; and,

WHEREAS, certain incidental work was still outstanding as of this date, requiring an amendment to the FY07 budget to recognize related expenditures; and,

WHEREAS, certain work for the Metropolitan Branch Trail project will occur in FY07 as opposed to FY06, requiring an amendment to the budget; and,

WHEREAS, the FY07 budget includes \$50,000 for the City's supplement to the State Homeowner's Property Tax Credit program; and,

WHEREAS, the State recently made changes in the eligibility requirements and other aspects of the Homeowner's Property Tax Credit program, resulting in an increased cost for the City's supplemental payment; and,

WHEREAS, said increase in the City's supplemental necessitates an amendment to FY07 budget; and,

WHEREAS, the FY07 budget anticipated expenditures associated with Local Law Enforcement Block Grant Program LBBX1319; and,

WHEREAS, because said expenditures were actually accounted for in FY06, the Special Revenue Funds budget for FY07 should be amended accordingly.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND THAT:

SECTION 1. The Fiscal Year 2007 Budget be amended as follows:

General Fund – Transfers

1. Transfer \$50,000 from account 9000-8200, Unappropriated Reserve, to account 9000-7375, Tax Rebate Program, for the City's supplement to the State Homeowner's Property Tax Credit program.

Special Revenue Funds – Revenues

1. Appropriate \$25,000 to account 0010-3391, Montgomery County Collaboration Council, for reimbursement from the Montgomery County Collaboration Council for the development and implementation of a media outreach plan to reduce the influence of gangs in the Takoma Langley CSAFE area.
2. Appropriate \$9,356 to account 0010-3916, State Highway Administration Recreational Trails Grant, for the Metropolitan Branch Trail project.
3. Appropriate \$15,000 to account 0010-3905, Takoma Junction Revitalization Grant, for the Carroll Avenue streetscape project.
4. Reduce account 0010-3901, BJA Grant LBBX1319, by \$11,757.

Special Revenue Funds – Expenditures

1. Appropriate \$25,000 to account 0010-7225, Montgomery County Collaboration Council, for the development and implementation of a media outreach plan to reduce the influence of gangs in the Takoma Langley CSAFE area.
2. Appropriate \$9,356 to account 0010-6826, State Highway Administration Recreational Trails Grant, for the Metropolitan Branch Trail project.
3. Appropriate \$15,000 to account 0010-6854, Takoma Junction Revitalization Grant, for the Carroll Avenue streetscape project.
4. Reduce account 0010-7230, BJA Grant LBBX1319, by \$13,063.

SECTION 2. The City's Capital Improvement Program for FY07 shall be amended to reflect the aforementioned changes in the Special Revenue Funds.

SECTION 3. This Ordinance shall become effective upon adoption.

Adopted this 11th day of September, 2006 by Roll Call vote as follows:

AYE:	Porter, Austin-Lane, Barry, Clay, Williams
NAY:	None
ABSTAIN:	None
ABSENT:	Elrich, Seamens

Explanatory Note:

Shading indicates additions to Ordinance No. 2006-41 made after first reading on September 5, 2006.